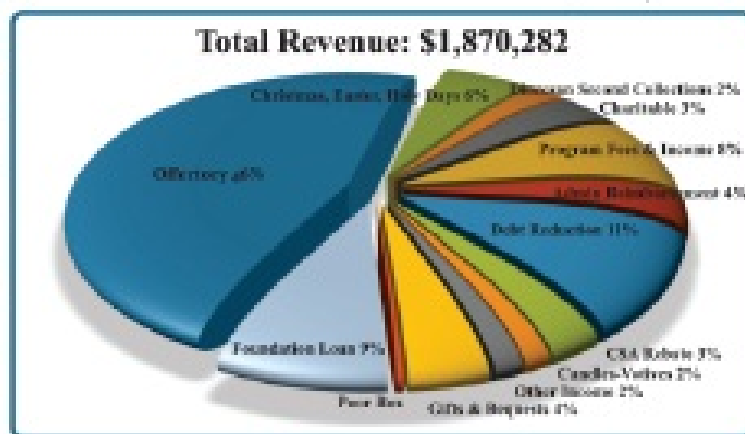


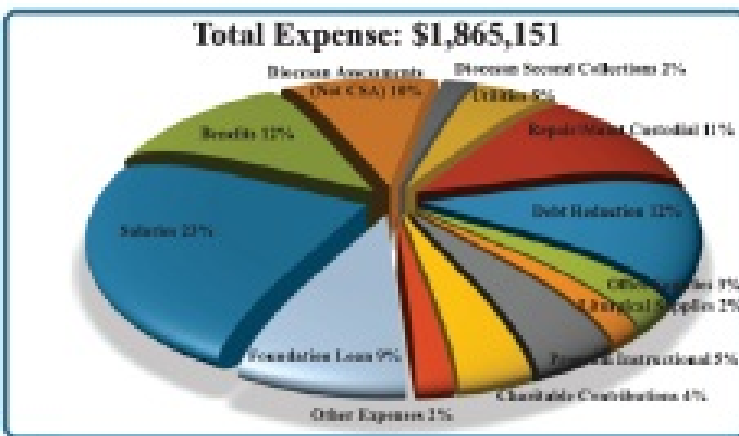
Your Stewardship to St. Viator Parish- 2017-18 Revenue & Expenses

Income Type	Amount
Offertory	\$ 853,068
Christmas, Easter & Holy Days	\$ 107,414
Diocesan Second Collections	\$ 36,741
Charitable	\$ 64,995
Program Fees & Income	\$ 190,485
Admin Reimbursement	\$ 68,000
Debt Reduction	\$ 208,719
CSA Rebate	\$ 57,394
Candles - Votives	\$ 27,754
Other Income	\$ 30,406
Gifts & Requests	\$ 83,226
Poor Box	\$ 7,187
Foundation Loan	\$ 175,046



Revenues in Excess of Expenses \$5,131

Expense Type	Amount
Salaries	\$ 436,292
Benefits	\$ 314,574
Diocesan Assessments (Not CSA)	\$ 180,399
Diocesan Second Collections	\$ 36,741
Utilities	\$ 91,356
Repair Maint/Custodial	\$ 20,995
Debt Reduction	\$ 224,215
Office Supplies	\$ 56,042
Liturgical Supplies	\$ 35,369
Religious Programs & Instruction	\$ 88,968
Charitable Contributions	\$ 76,345
Other Expenses	\$ 37,833
Foundation Loan	\$ 175,046



St. Viator Parish Outreach... A Sampling of Our Community Helping Others



Faces of Hunger
\$36,596.38



Hurricane Relief
(Harvey & Puerto Rico)
\$16,985.10



Vegas Strong
\$5,693.00